

127-200 NETWORK AND SYSTEMS SUPPORT CONTRACTCITY-WIDE

THIS PROJECT IS TO ADDRESS THE ONGOING NEED TO MEET THE REQUIREMENTS FOR NETWORK AND SYSTEM SUPPORT FOR THE CITY'S WIDE-AREA NETWORK. THIS ITEM REFERS TO THE ON-GOING CONTRACT WITH TELECOMMUNICATIONS SYSTEMS INC., AND CALLS FOR CONTINUED TROUBLESHOOTING, DEVELOPING A HELP DESK, AND PROVIDING HELP DESK RESOURCES.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		1,645	1,500	1,500	1,500	3,000	4,500
401 WASTE WATER UTILITY FUNDS		188	250	250	250	500	750
402 WATER UTILITY FUNDS		165	250	250	250	500	750
800 CITY MOTOR VEHICLE REVENUE F		352	350	350	350	700	1,050
** TOTAL **		2,350	2,350	2,350	2,350	4,700	7,050